

TAXES TO BE LEVIED 1989/1990.

Taxes within 6% Limit:

•GENERAL FUND-

Expenditures	\$409,268
Contingency	<u>10,000</u>
Total	\$419,268
Less Non-Tax Resource	<u>-261,468</u>

Taxes Necessary to Balance \$157,800

•BONDED DEBT-

Expenditures	
Principal	\$47,462
Interest	24,481
Unappropriated	<u>36,289</u>
Total	\$108,232
Less Non-Tax Resource	<u>-96,632</u>

Taxes Necessary to Balance \$ 11,600

Taxes Over 6% Limit:

•STREET MATERIALS, One Year Levy-

Expenditures	\$ 18,000
Non Tax Resource	<u>0</u>
Total	\$ 18,000

Taxes Necessary to Balance \$ 18,000

TAX LEVY -

Total Taxes Necessary to Balance	\$187,400
Estimated Taxes not to be Received	<u>20,360</u>
Total Levy	\$207,760

ESTIMATED LEVY RATE, \$/\$1,000 VALUATION

Levy	\$207,760
Divided by Estimated Valuation	\$17,800,000
X1000 =>	\$11.67/\$1,000 value

Approved by Budget Committee;
This 18 th Day of May, 1989

Signed,


Russell Hug, Chairman